



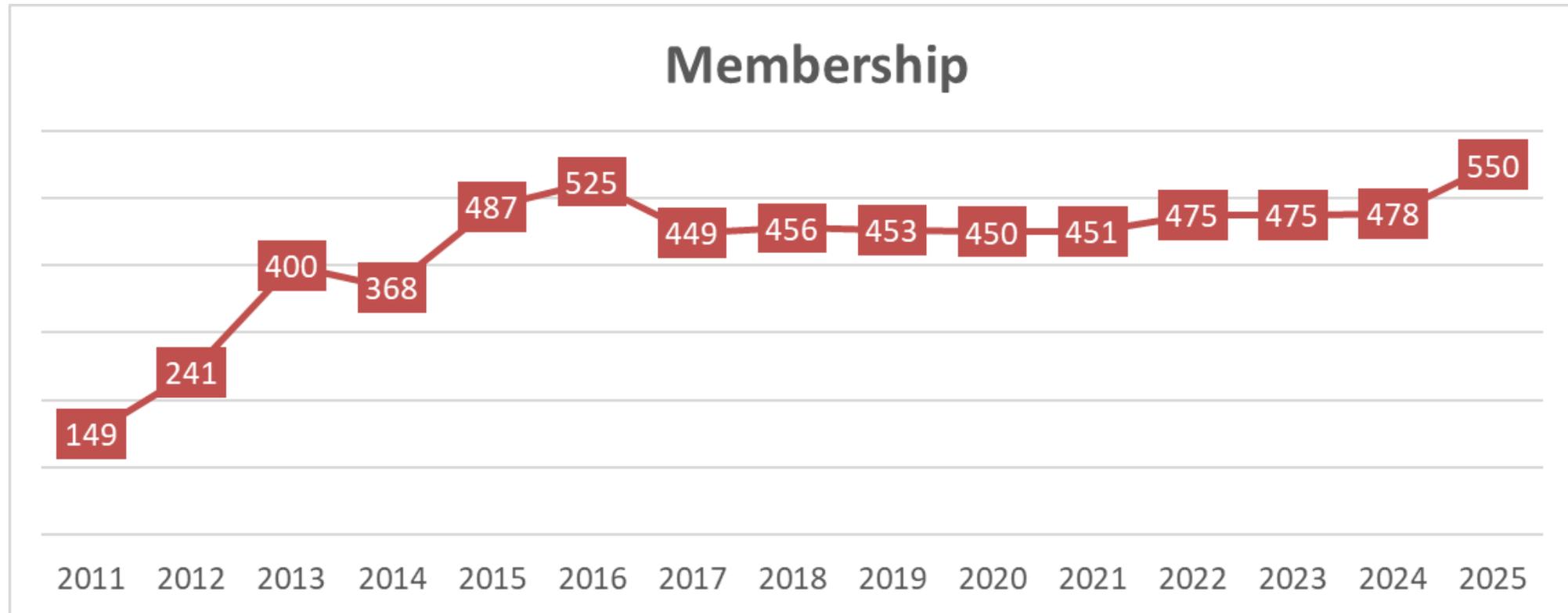
2025 highlights

- In-Person New Rider Training
- Ride Captains
- Ride Leader Recognition
- Ice cream rides
- Special Rides
- Year End Ride
- Velodrome Rides
- Technology Platform review
- Updated Club Policies





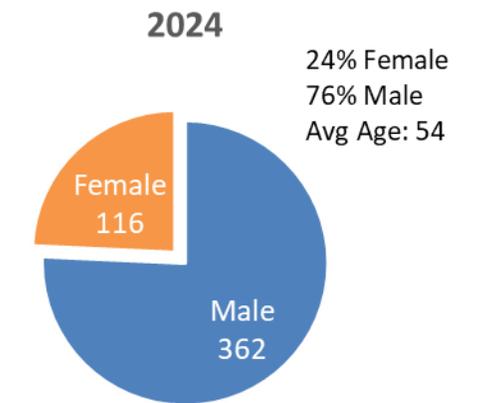
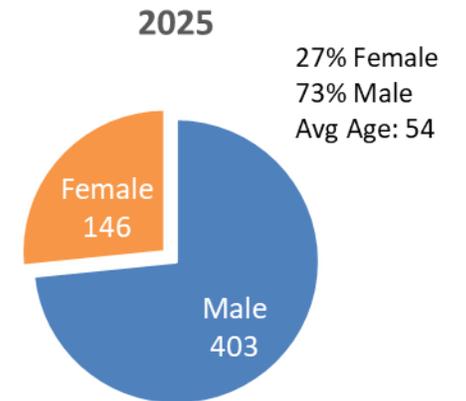
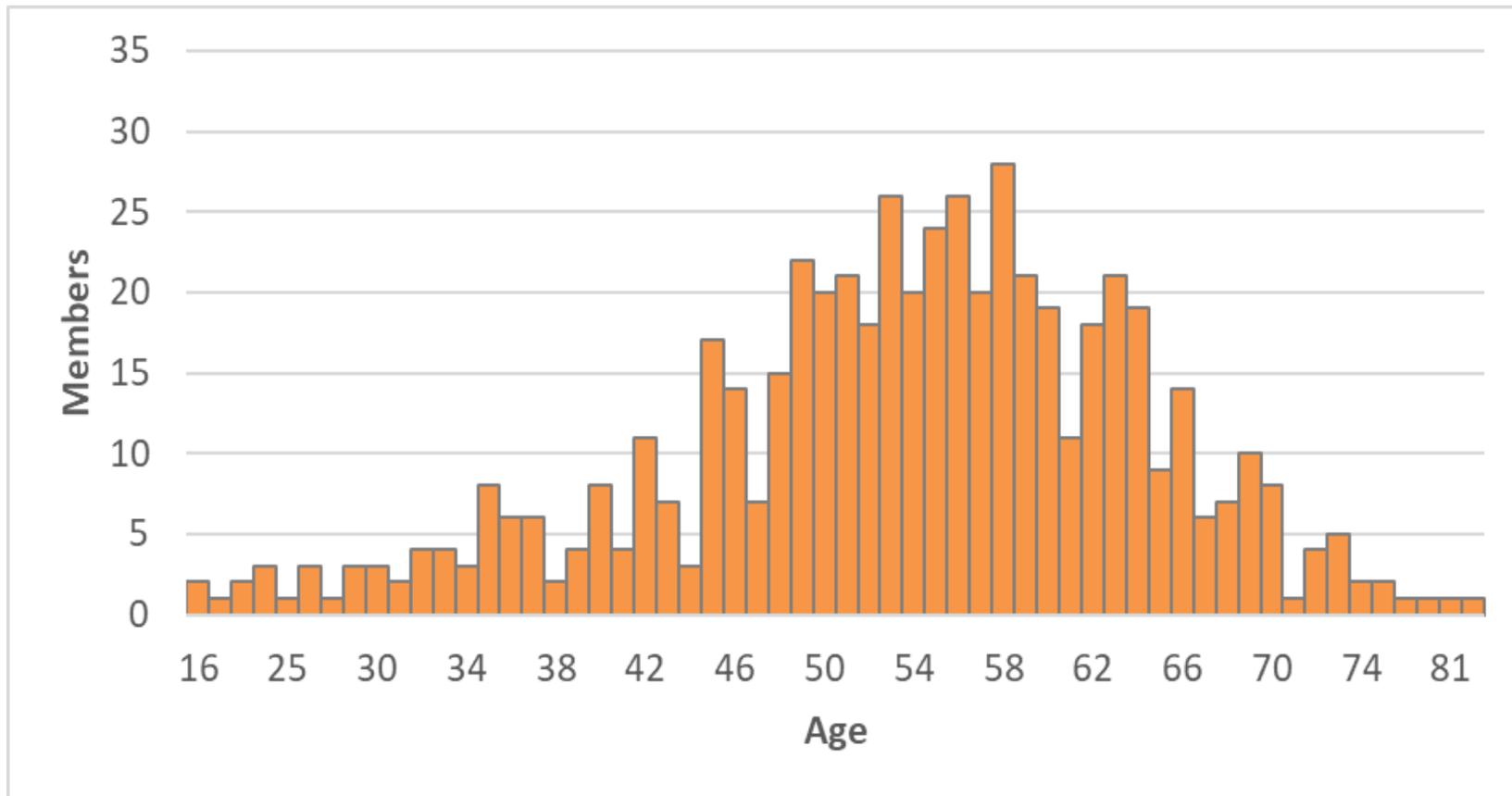
550 Members, 175 New



78% Retention Rate
65 People on the 2026 Notification List



Age Distribution





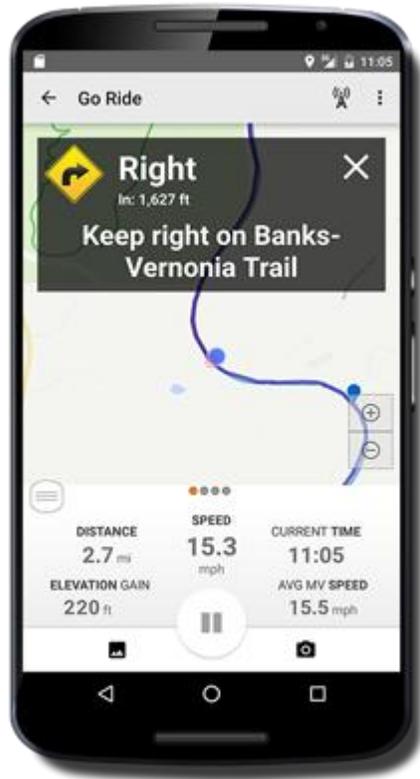
Our members

<u>Location</u>	<u>Members</u>	<u>% Total</u>
Oakville	257	47%
Burlington	130	24%
Mississauga	64	12%
Milton	33	6%
Waterdown	14	3%
Hamilton	10	2%
Toronto	6	1%
Other	36	7%





Our rides



	2024	2025
Season Opened	April 14	April 15
Ride Dates	168	168
Rides Scheduled	522	560
Weather Days/Rides	21/99	21/80
No Ride Leader Rides	16	9



Ride Leaders

	Membership	Active Riders	Volunteered to Lead	Volunteered and Led	Did Not Volunteer but Led
2024	478	364*	133	55*	10*
2025	550	389	126	58	12

* Missing some 2024 special rides, but likely would not change the numbers

Active Riders – Up 7% from 2024.
Active Volunteer Ride Leaders – Up 5.5% from 2024.

2025 Top Ride Leader Jerseys

SUPER DOMESTIQUE 2024



Yellow Jersey



Green Jersey
(Back)



White Jersey



Sleeve

Thanks to all members who volunteered to lead rides, sweep and act as ride captains.



2025 Top 20 Ride Leaders!

<u>Name</u>	<u>Led</u>
Stephane Duclos	79
Eddie Bodbyl	73
Rolando Mabalay	62
Alan Davis	50
Ian Fletcher	42
David Bosiljevac	32
Ron Gravis	26
Adam Kulchyski	26
Shawn Bertin	25
Ryan Gravis	24

<u>Name</u>	<u>Led</u>
Rodel	23
Tomek	22
Barry Tsuruda	17
Charlie Luz	16
William Killeen	14
Emily Traynor	13
Chris Paduch	11
Ed Daugavietis	10
E. Tamari	10
Andrew Penny	10



2025 Top Ride Leaders!

Ride Leader Recognition

Lead 5 rides or more / Sweep 10 rides or more

<u>Name</u>
Nic James
Paul Iannicca
Spencer Hoyle
Carlos Vivas
Michael Skafel
Jeff Lee
Tanis Dal Zotto
Alison Griffiths

<u>Name</u>
Tanis Dal Zotto
Dan Lundenberg
Dave
Ed Pfiffer
Frank Goehner
Alain Daoust
Louise Wilson
Charlie Scime

<u>Top Sweeps</u>	<u>Led</u>
Andrew McMaster	47
E. Tamari	25
Alain Daoust	21
William Killeen	19
Greg Marsden	19
Shawn Bertin	15
Alison N	13
Dane Morrison	13
Robert Hansen	11



Policy Update

Seven Club Policies

- 1) Membership
- 2) Code of Conduct
- 3) Privacy
- 4) Accessibility
- 5) Concussion
- 6) Discipline and Complaints
- 7) Ride (Risk Management)

No significant changes to the first 6 policies. See next slide for highlights of changes to the Risk Management policy, now called the Ride Policy



Policy Update – Ride Policy

- Ride Planning (primarily weather)
- Equipment (members responsibilities)

Lights	Drop Handlebars	Contact Info
No Headphones	No Cell Use	E-Bikes

- The ride - Appropriate clothing, food, water and tools
 - Manage groups size
- Ride Leaders
 - Overview of the ride
 - Final say on all matters pertaining to the ride



Election of Officers



Board Members

- Reminder, last year we formalized a board of 4 to 8 members
- 4 executive roles; president, vice president, treasurer and secretary
- 4 operating roles; elected by members, vote to the board
- Monique (VP and Communications) will step down, Dan volunteering for the position
- Charlie stepping down



Election - Executive Positions

Elected Positions:

1. President
2. Treasurer
3. Secretary
4. Vice President +
Communications/Social

Nominated:

1. Dane Morrison
2. Joe Marangi
3. Andrew Penny
4. Dan Lundenberg



Election – Operating Roles

Operating Roles:

- Membership Coordinator
- Clothing Coordinator
- Route Coordinator
- Ride Coordinator

Nominated:

- Spencer Hoyle
- Emily Traynor
- Ed Daugavietis
- Bob Pender



Committee Members

- Stephane Duclos – Ride Coordinator
- Paul Iannicca – Ride Coordinator
- Jessica Caceres – Ride Coordinator
- Nathalie Rivest – Safety Coordinator



Board Election

Board was elected as presented



Looking ahead to 2026



2026 Plans

- More Social/Special Rides
- Continue in-person training
- Continue Ride Leader Recognition and training
- Continue with Ride Captains Program
- No Jersey re-design, clothing will still be available for purchase
- 2 Free Water Bottles courtesy of the club and Cyclepath!
- Sister Saturday Rides
- Implementing first aid training program
- Continue work on technology
- Maintaining Membership Level at 550 and Membership price at \$95 each

Ride Captains



- Not there to lead rides, but to ensure the group is working as it should and suggest to Riders when it would be a good idea to move up or down
- Mentor New/Existing Ride Leaders
- All Captains will follow the same objectives with the aim of more consistency across all rides, will get together before the season to discuss
- Will be asking 2026 Ride Captains to attend basic first aid training if they are not already fully certified – first dibs on full certification if they want it

2025 RIDE CAPTAIN(S) _____





Ride Leaders

- Ride Leader Yellow Jersey Competition Continues
- Top 20 will get new Jersey for 2027
- Lead 5 rides or Sweep 10 and get to attend Year End Ride Leader Recognition Dinner





Scheduled Rides

- Ride groups stay the same in 2026



- 2km/hr spacing between all groups
- When numbers permit, we'll split into faster/slower sub-groups
- Route calendar will be populated before start of season
 - Large collaborative effort by a team of volunteer ride leaders



Special / Social Rides

- Special rides have been very popular (and fun) in the past
- Rider leaders are encouraged to plan more of these in 2026!





Social Activities & Rides

- Season opening ride – meet, greet and welcome new riders.
- Ice cream rides
- Three Sunday special rides with post-ride food and beverages
- In person AGM





OCC Sister Saturday Rides

- **History:** started by Monique Milewska on August 24, 2024
- **Pace:** 23 – 25km/hour
- **Route:** Lakeshore, William Halton Parkway, Britannia, Round the Bay
- **Distance:** 30km – 60km, maybe a few 100km?
- **Start Date:** TBD – May 2026?
- **Start Time:** TBD – 7:00am? 8:00am?
- **Sign up:** via the standard OCC SignUp calendar
- Recreational, NO DROP Ride
- No significant climb to not impact participation on Sunday rides



Suggestions:
exec@oakvillecc.com





First Aid Program / CPR

Lead by Nathalie Rivest

Email update in early Spring

Seminar Program + Full / partial training for a select number of members

Can't guarantee someone fully trained on every ride but can increase odds of there being someone with training



Financial Outlook

Our 2026 budget reflects a strategic shift to reinvest our strong 2025 year-end position back into the member experience:

- **Fostering Community:** We are increasing the Socials and Meetings budget to **\$20,000** to host more impactful club gatherings.
- **Safety First:** We have introduced a dedicated **\$4,000** fund for First Aid Training to support our ride leaders and member safety.
- **Member Value & Branding:** We are reallocating funds from bulk clothing to provide **\$3,500** in new club-wide Swag.
- **Fiscal Stability:** Our disciplined 2025 spending resulted in a small surplus (versus a planned deficit), providing a healthy **\$25K** opening balance for the 2026 season.
- **Conservative Growth:** Revenue projections remain stable, based on a target of **550 members** at the **\$95** registration rate.

2026 budget was accepted by members through a vote, as too was the waiving of a financial audit.



Dates to be aware of

Renewal window	⇒ March 1-14
Clothing order window	⇒ End of March
Ride Captain Summit	⇒ End of March
New rider training	⇒ April
Fix-a-flat	⇒ April
Safety Training	⇒ Early April
Ride season begins	⇒ April 12

