



Oakville Cycling Club  
2021 Annual General Meeting  
January 20, 2021

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# Welcome!

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# Agenda



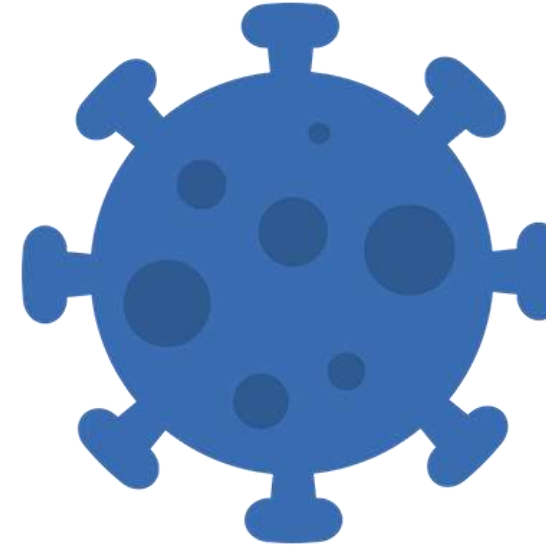
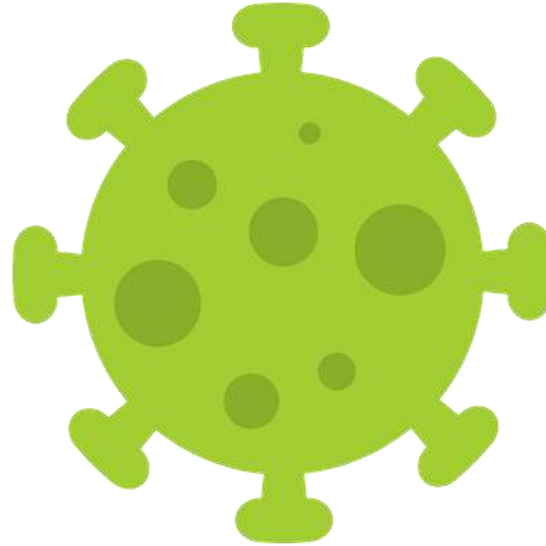
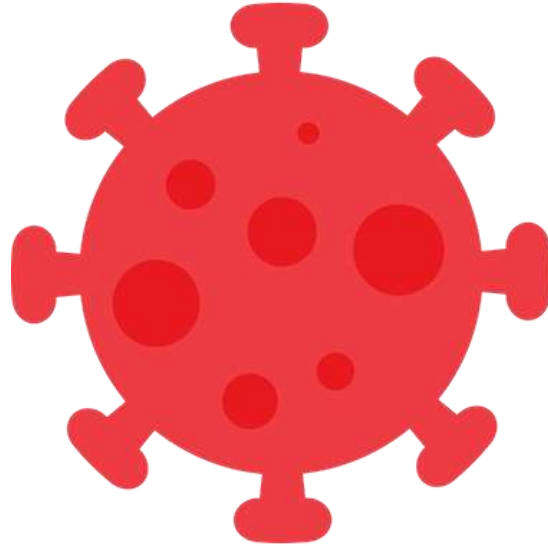
- Season in Review
- Giving Back
- Financial Review
- Election of Officers
- Recognition & Awards
- A Look Ahead to 2021



# COVID Hunt

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Are you paying attention?





# Introductions

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## Your 2020 OCC Executive Committee:

- Jennifer Bowman President
- Frank Goehner Vice President
- Bruce MacDonald Secretary
- Joe Marangi Treasurer
- Donna Hart Membership
- Julianne Trotman Clothing
- Andy Saito Communications
- Carlos Vivas Social & Events
- John Kennard & Bob Pender Ride Coordinators



# Season in Review

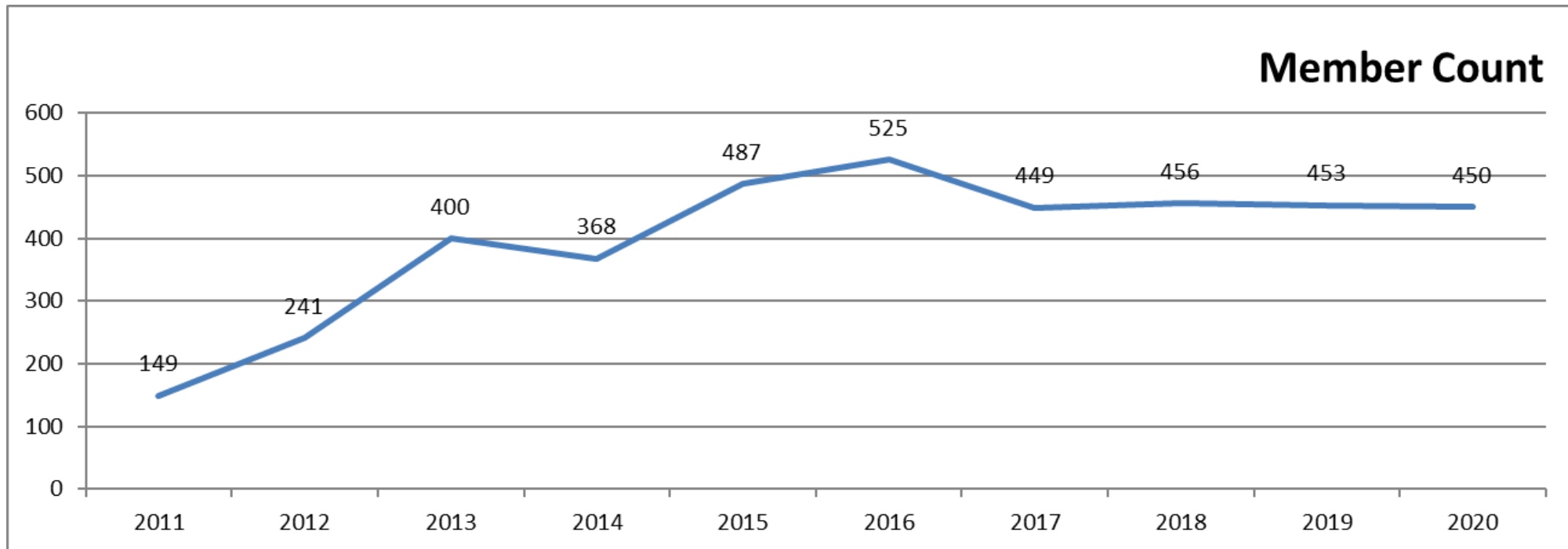
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# Our Members



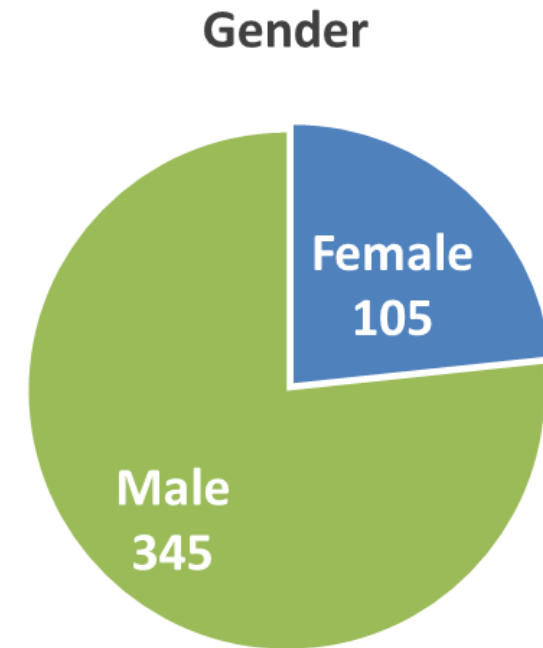
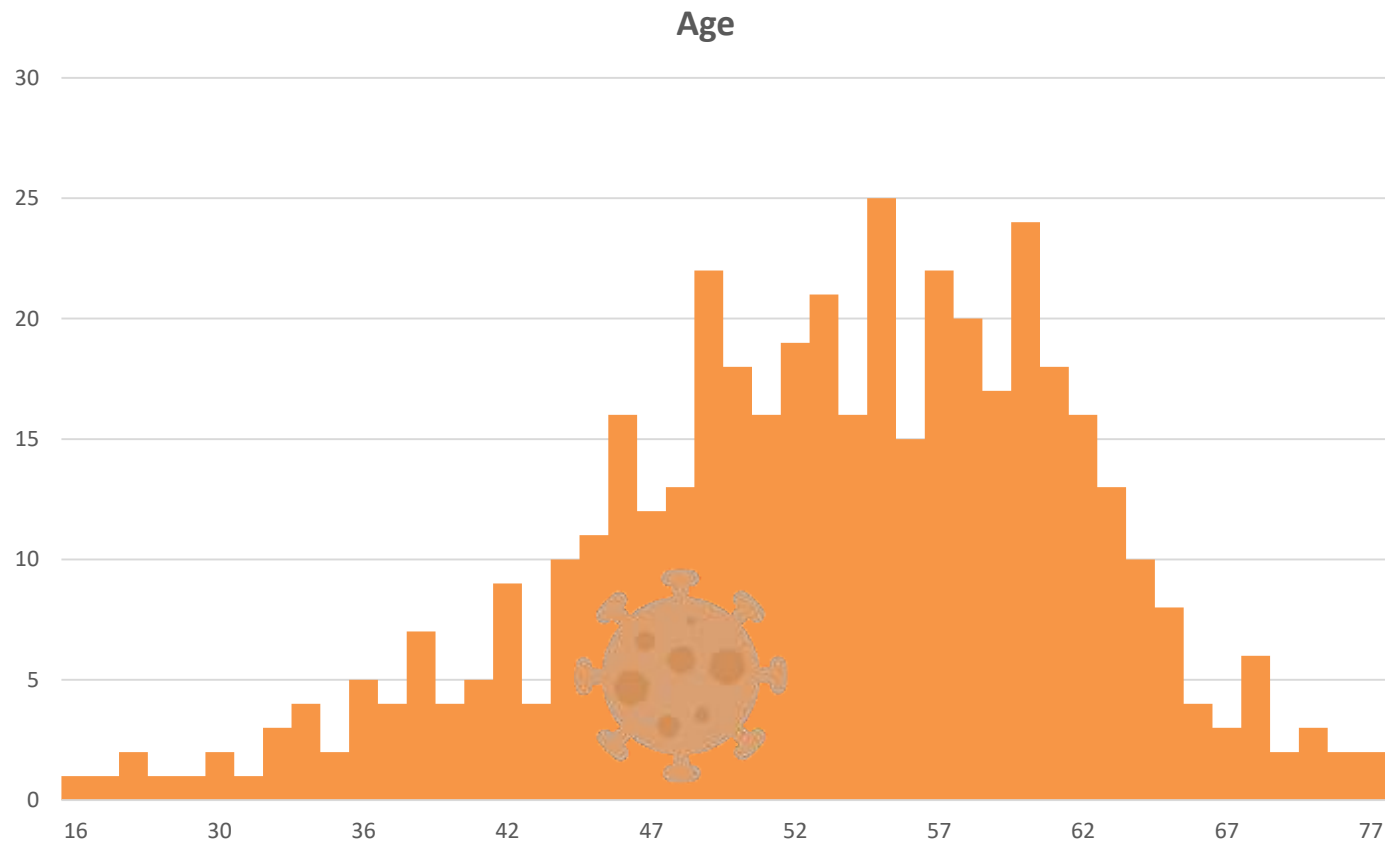
Riding steady...

- 450 members, including 69 new members.





# Our Members



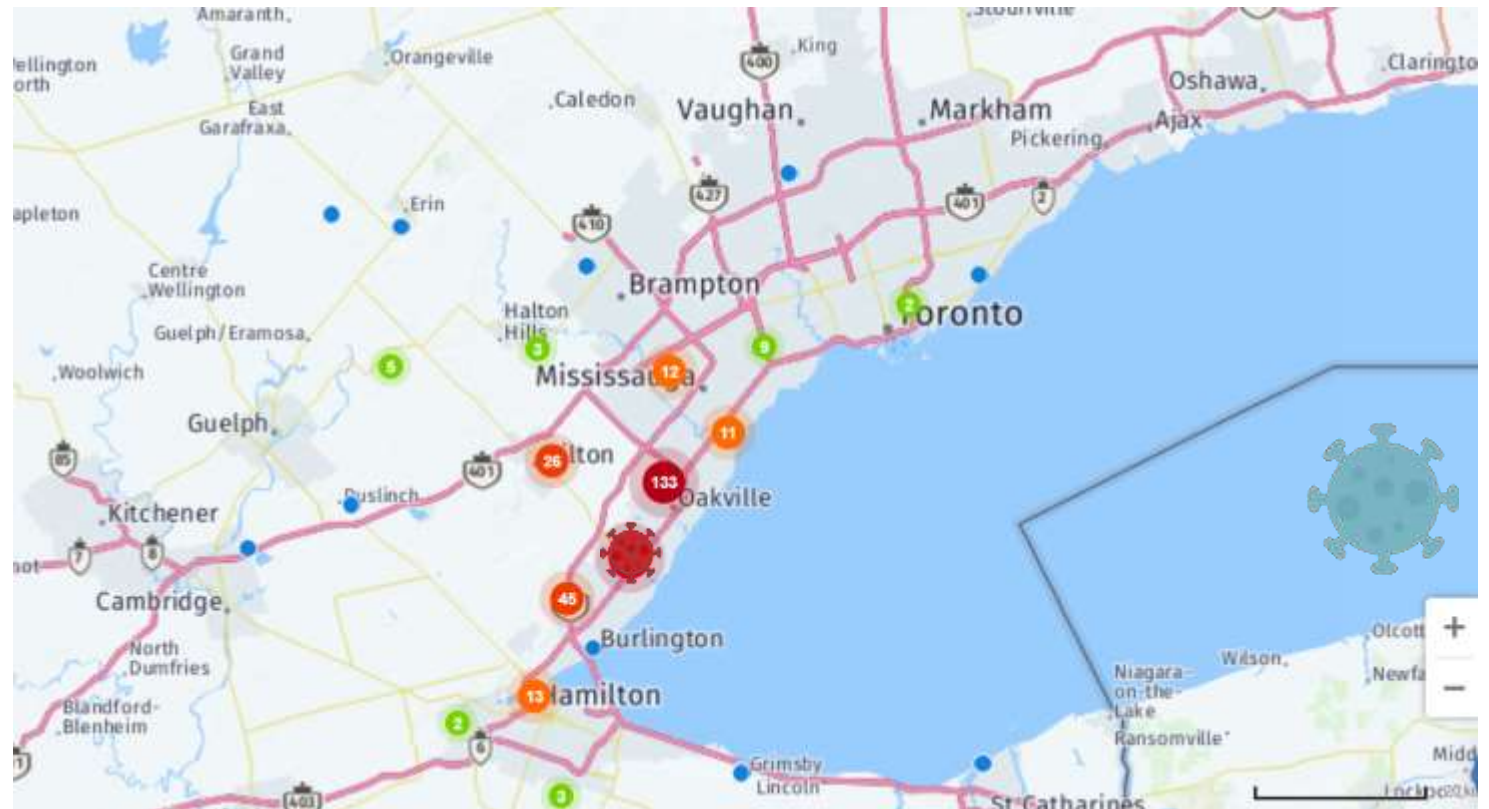




# Our Members

## Member Location

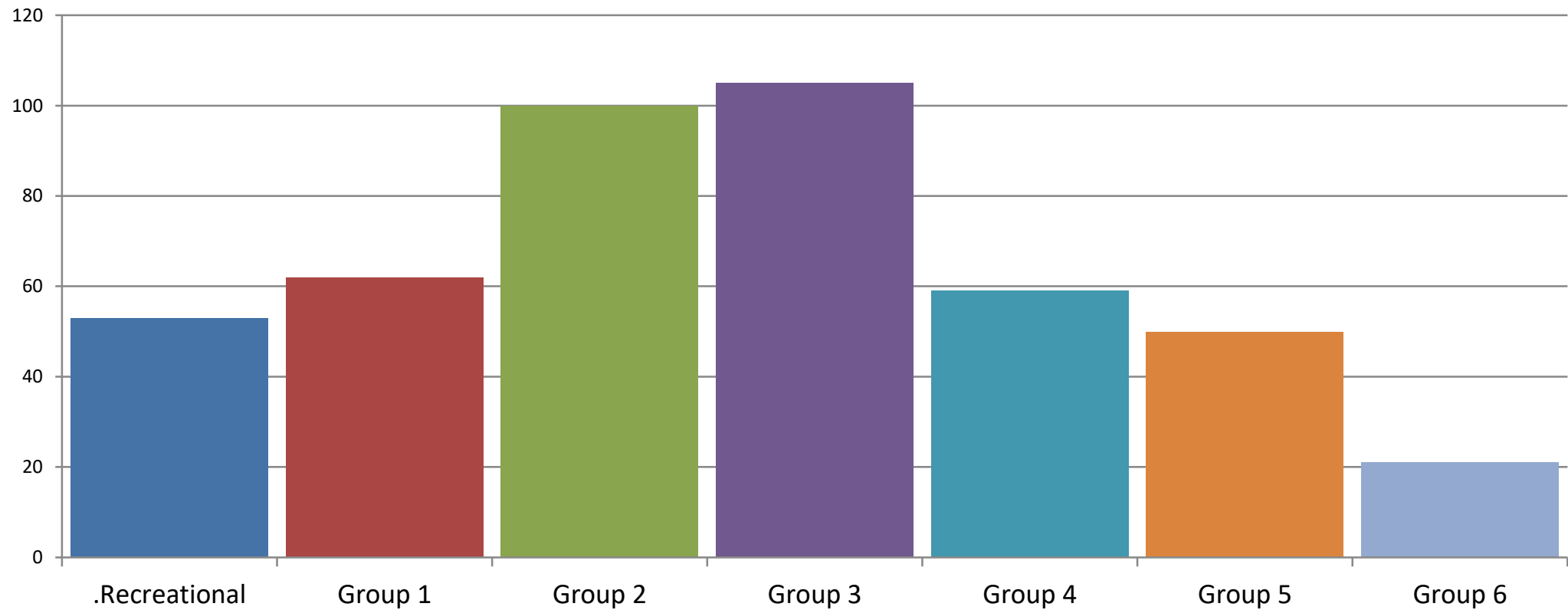
- Oakville 228
- Burlington 96
- Mississauga 53
- Milton 26
- Hamilton 17
- Toronto 9
- Halton Hills 5
- Wellington 6
- Other 10





# Our Members

**Preferred Group**





# Our Rides



- Delayed start to season due to COVID-19
- From July through October, 39 days of group rides scheduled (multiple groups each day)
- 15 dates had cancellations (most due to lack of marshal)
- Signup.com introduced to manage capacity



# 2020 Highlights

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- Two structured velodrome sessions held
- Indoor training sessions in Milton and Burlington
- Virtual Ride Leader Training
- ~~○ New rider training cancelled~~
- ~~○ Ice cream days cancelled~~





## Poll Questions

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Did you feel ride paces were too fast/slow/just right?

How should the club address ride paces?



# Giving Back

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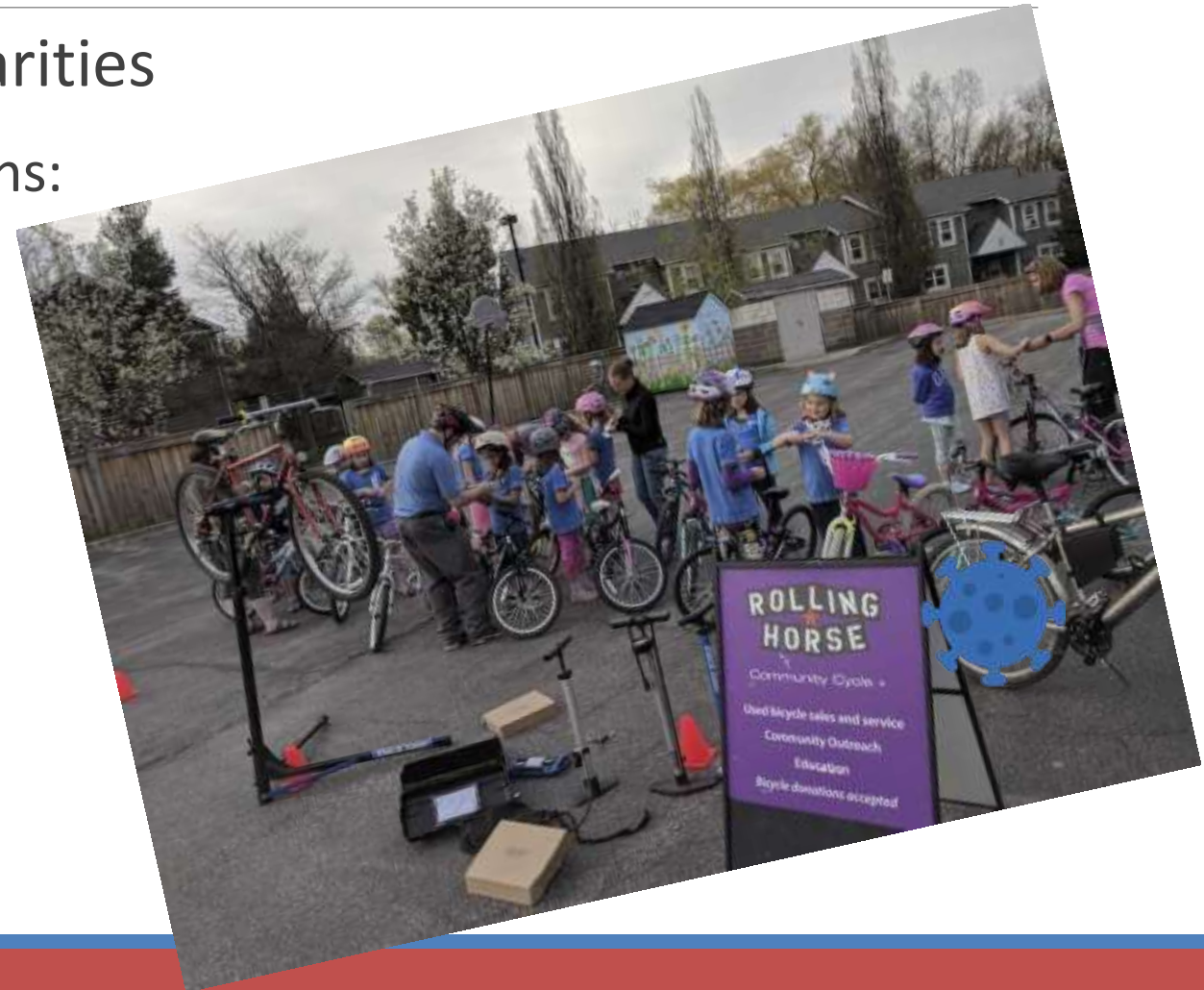


# Giving Back

**\$5000** donated to community charities

In 2020, five charities received donations:

## Rolling Horse Community Cycle



# Giving Back

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## Heart and Stroke Foundation





# Giving Back

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## Lighthouse

To all the members of Oakville  
Cycling Club.  
Wishing you all a happy holidays  
and best wishes for 2020.

Happy Holidays from the  
Lighthouse for Grieving Children  
as we celebrate 20 years

Thank you for your continued  
support of the Lighthouse for  
Grieving Children. We are excited  
to be the charity partner for  
Epic Tow again next year so  
perhaps some of you will join  
us at this event.

Thank you again for helping  
us ensure our teens remain  
free to grieving children in  
our community.  
With gratitude, Deva

# Giving Back

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Wellspring

# Giving Back



Thank you!  
**Rotary**  
PEOPLE OF ACTION

## Oakville Rotary Relief Fund



# Financial Review

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# Budget: Income

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Income	2020 Budget	2020 Actual	2021 Budget
Membership Fees (Collected by CCN)	\$ 15,750	\$ 15,750	\$ 10,200
Club Rides: Velodrome Sessions	\$ 600	\$ 330	\$ -
<b>Income Totals</b>	<b>\$ 16,350</b>	<b>\$ 16,080</b>	<b>\$ 10,200</b>



# Budget: Expenses

Expenditures	2020 Budget	2020 Actual	2021 Budget
Membership: OCA and CCN Fees	\$ 3,215	\$ 2,976	\$ 2,093
Communications: Website, Email, RideWithGPS	\$ 730	\$ 611	\$ 1,180
Off-season Training	\$ 3,500	\$ 1,219	\$ -
Clothing	\$ 2,000	\$ 1,945	\$ 2,000
Meetings, Socials, Gifts and Awards	\$ 3,750	\$ 922	\$ 3,126
Giving Back	\$ 5,000	\$ 5,000	\$ -
Banking: Service Fees	\$ 150	\$ 138	\$ 150
Learning: Rider safety courses	\$ 1,000	\$ -	\$ 1,000
<b>Expenditure Totals</b>	<b>\$ 19,345</b>	<b>\$ 12,811</b>	<b>\$ 9,549</b>



# Budget: Balances

Balance at Dec 31, 2019 (F2019 Y/E)	\$	12,276
Anticipated Deficit F2020	-\$	2,995
Anticipated Balance Dec 31, 2020 (F2020 Y/E)	\$	9,281

Balance at Dec 31, 2019 (F2019 Y/E)	\$	12,276
Actual Surplus F2020	\$	3,269
Balance Dec 31, 2020 (F2020 Y/E)	\$	15,546

Balance at Dec 31, 2020 (F2020 Y/E)	\$	15,546
Anticipated Surplus F2021	\$	651
Anticipated Balance Dec 31, 2021 (F2021 Y/E)	\$	16,197



# Election of Officers

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# Election of Officers

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## Elected Positions:

President

Treasurer

Secretary

## Non-Elected Positions:

Vice President

Communications Coordinator

Membership Coordinator

Social Coordinator

Clothing Coordinator

Ride Coordinator(s)

# Election

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## President

# Election

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## Treasurer

# Election

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## Secretary



# Recognition & Awards

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# Thank You! Ride Leaders

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Despite the challenges,  
dozens of members led  
rides





# Thank You! Ride Coordinators

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- Dozens of rides scheduled
- Coordinated by just two people...

**John Kennard**

**Bob Pender**

Thank you!!



# 2020 Awards

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- Member awards will return ...





# Looking Ahead to 2021

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# Looking Ahead

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- Continue advance ride sign-up
- Limited group sizes
- Alternate ride starting location(s)
- Online rider and ride leader training
- Possibility of separate e-bike group
- Adjusting as the season progresses:
  - Social events and ice cream nights
  - Giving back to local charities



# 2021 Membership

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## Renewals:

- Renewal window open to **existing members only** for the first month
- Registration will open in March

## New Members:

- After one month renewal period closes, membership will open to all new members until 450-member cap is reached



# 2021 Membership

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Membership Fees:

\$80

Comprised of:

- \$46 for OCA insurance (+\$1)
- \$34 for OCC (-\$1)





# Club Clothing

Same design as 2020





# Help Wanted

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We need help in the following areas:

- Ride Marshals
  - Route selection and navigation
  - Help keep an eye on the group to make sure the ride runs smoothly
- Ride Coordinators
  - Building Ride Marshal schedule to ensure we have coverage for rides
  - Collect routes from scheduled Ride Marshals and post to club site
  - Keep an eye on weather and work with Ride Marshals to determine if cancellations needed



# Dates to be aware of

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- Renewal Window → March
- Ride Leader Clinic → April
- Clothing Order Window → April/May
- New Rider Training → April
- Ride Season Begins → April





# COVID Hunt

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How many COVID viruses did you spot?

Enter your guess at <https://forms.gle/SeoMsqN9SgespPLu9>







# Questions & Comments

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